Tri County

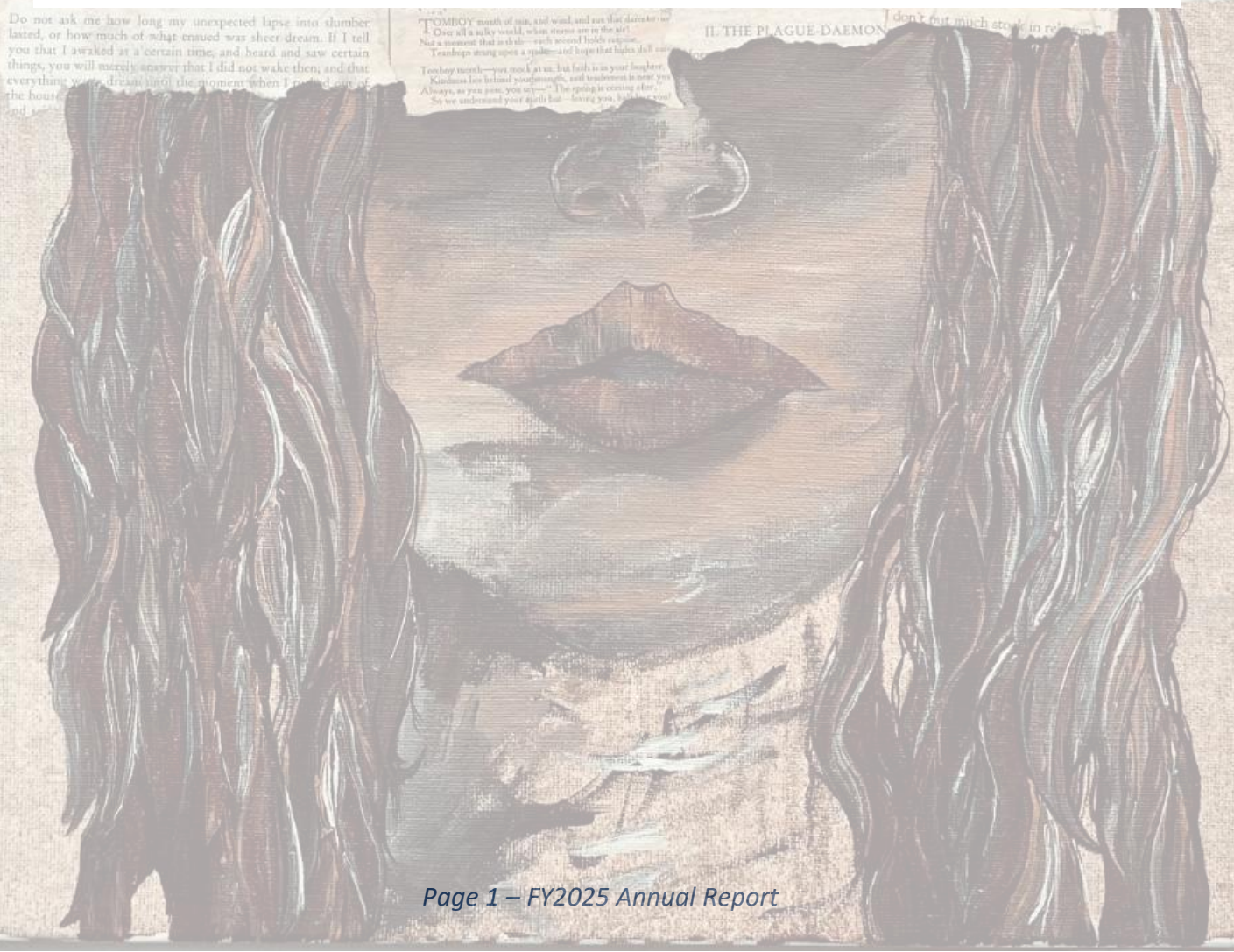
Board of Recovery & Mental Health Services

MIAMI | DARKE | SHELBY

ANNUAL REPORT to the Community

FY2025

July 1 2024 – June 30 2025



Contents

Contents 2

Mission 3

Strategy 4

Leadership 5

Fiscal Responsibility 6-8

Community Impact 9

Education & Prevention 10

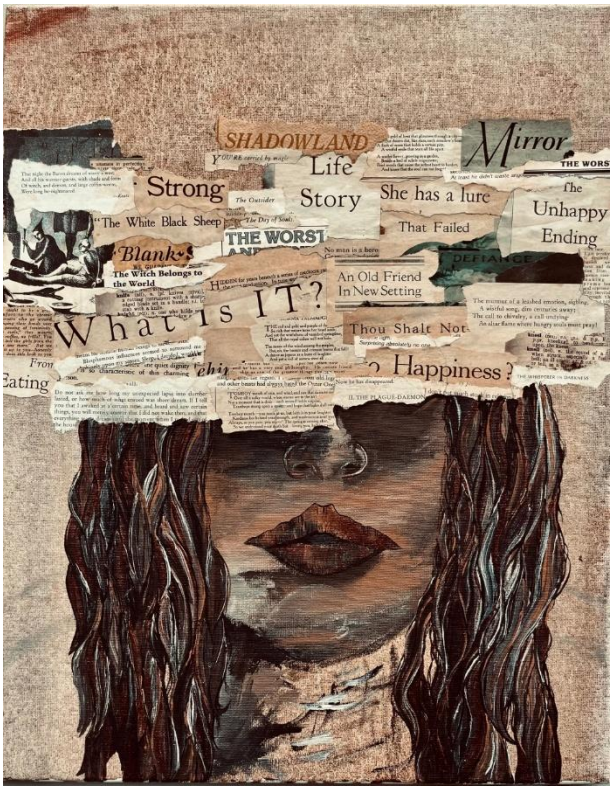
Celebrations 11

Milestones 12

About the Cover

The art on the cover is a detail from "Mirror" by Jo'Elle Boroff, the Directors' Choice Award in the 2024 Art of Recovery: HOME exhibit. The artist states: "This painting portrays the inner demons of the mind that once haunted me. Words that shattered me, convincing me I was a monster, causing me to lose myself. However, within this artwork, you witness a journey towards reconciling with these demons and embracing words of strength. It's about summoning the bravery to confront the reflection within."

See more at www.tcbmds.org/art



Mission

The Tri-County Board of Recovery and Mental Health Services is dedicated to planning, funding, monitoring and evaluating substance abuse and mental health services for Miami, Darke, and Shelby counties; working diligently to see that the services are cost-effective and of the highest possible quality; informing the community about these services; and ensuring that people have access to them.

The Tri-County Board is committed to assuring that help is available to our communities' most vulnerable citizens. Services and prevention activities are provided through a network of provider agencies located in Miami, Darke, and Shelby counties. At these agencies, individuals struggling with mental illness and addiction issues will find the help and support they need to lead a full and productive life. Fees for these services are based on a person's ability to pay through a sliding fee scale - no one is denied service because of the inability to pay. This is made possible by federal and state tax dollars and by support from the local Mental Health and Recovery tax levy.

The Tri-County Board of Recovery and Mental Health Services believes that a strong support system of mental health and recovery services is essential in building a strong community.
By caring for others, we benefit all.

Strategy

To help focus the Board of Directors, staff, and community partners in advancing the mission, the Tri-County Board develops long-range strategic plans. Input for the plan comes from community surveys, coalitions, clients, families, provider agencies and other partners. The Strategic Plan is a working, living document, subject to change as needs, funding and opportunities arise. In 2022 the Board contracted with OnPointe Strategic Insights and Illuminology to research, catalog and analyze potential inequities in the Tri-County Board's mental health and addictions service area. The Report to the Board and the associated research findings inform the Board's strategic planning activities. The Board's Three-Year Strategic Plan 2023-2025 below was adopted September 20 2023.

Three-Year Strategic Plan 2023-2025

1. Enhance Prevention Across the Lifespan
The Tri-County Board will encourage and support programs, services, community coalitions and other partners to promote mental wellness and healthy lifestyles to prevent illness, addiction and crisis with particular focus on children and adolescents as identified in the Board's Behavioral Health Community Plan, as well as Adults and Older adults.

2. Enhance Access to Services
The Tri-County Board will invest in research, technology, and other resources to improve access to mental health and addiction services through:

- Data-driven identification of gaps, high-need services and barriers to completion of treatment plans
- Developing hospital diversion, step-down and group home facilities
- Increase capacity of local crisis team
- Increasing the number of Intensive Community Teams for mental health and substance use treatment
- Encourage and support strategies to improve the quality of telehealth and telemedicine when appropriate
- Assisting providers with workforce development, recruitment and retention efforts to ensure appropriate staffing levels, increase the number of Certified Peer Supporters, extend hours and mobilize services

3. Reduce the Impact of Suicide
The Tri-County Board will invest in education, training, and other resources to enhance suicide prevention across all age and cultural groups.

4. Address Inequities
Continue efforts to reduce the impact of inequities as they affect mental health and substance use, including but not limited to youth, lower socioeconomic status, racial/ethnic identities other than white, LGBTQ+, and homeless populations.

5. Engage in Community Harm Reduction Efforts
Work with public health and other community partners to raise awareness and promote implementation of harm reduction strategies related to behavioral health concerns.

6. Promote Awareness and Understanding of the Tri-County Behavioral Health System

- Using the training capacity of the Board's Administration & Training Center, develop, host and present educational programs that raise awareness of mental illness, substance use, and the array of services and supports available to residents of Miami, Darke and Shelby Counties.
- Engage with community partners, service organizations and other opportunities to promote the mission, structure and role of the Board; increase awareness and understanding of mental illness, substance use, and services available; and reduce stigma.

Leadership

BOARD MEMBERS

(July 2024-June 2025)
NOTE: Board terms may begin or end during the Fiscal Year

Darke County

Chad Beanblossom, Arcanum. County appointment.
Dennis Butts, Greenville. County appointment.
Emily Hoisington, Versailles. State appointment.
Jason Wagner, Versailles. County appointment.
** Darke County may have up to 5 members*

Miami County

Fredric Francis, West Milton. County appointment.
Joseph Gebhart, Pleasant Hill. State appointment.
Jerry Herbe, Piqua. County appointment
Marty Hobart, Troy. County appointment.
Terrie Hottle, Tipp City. State appointment.
James McNerney, Troy. County appointment.
Cassandra Pohl, Piqua. County appointment.
Ann Runner, Troy. County appointment.
**Miami County may have up to 8 members*

Shelby County

Rod Austin, Sidney, County appointment.
Velina Bogart, Sidney. State appointment.
Amy Esser, Anna. County appointment.
Chuck Wirick, Jackson Center. County appointment.
**Shelby County may have up to 5 members*

BOARD STAFF

Terri Becker, Executive Director

Brad Reed, Associate Director and Chief of Community Engagement; Public Information Officer

Beth Buchanan, Director of Clinical Services

Kim Train, Director of Youth and Family Programs — NAMI/Miami County FCFC

Tony Baker, Director of Finance and Administration

Julia Rose, Coordinator of Prevention, Education and Training

Conner Lewis, Manager of Information Systems

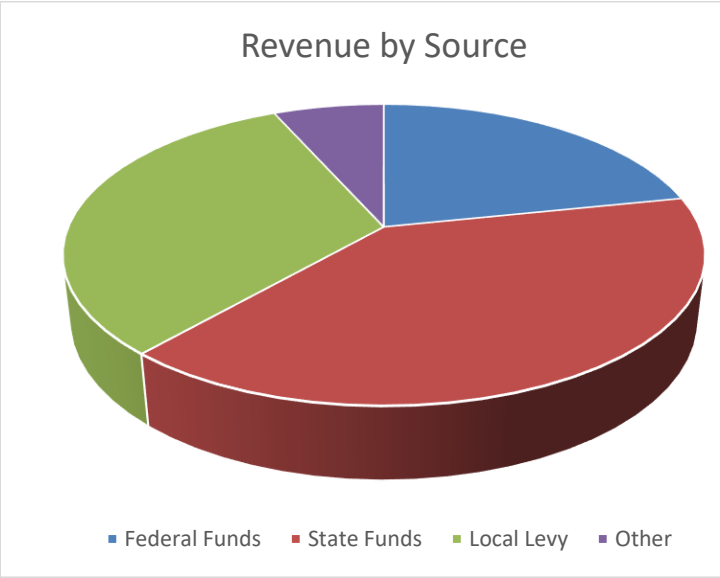
Vicki Rush, Account Specialist

Wendy Westfall, Accounting Clerk

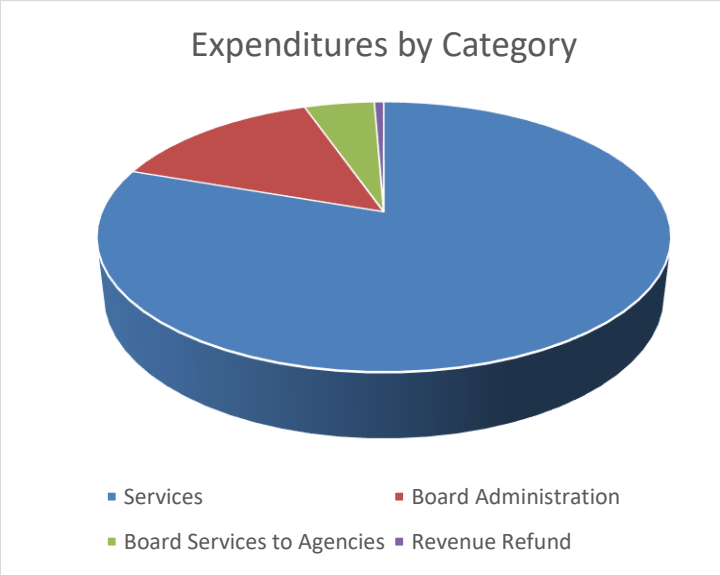
Fiscal Responsibility

2025 Fiscal Year in Review

(ending 30 June 2025)



Revenue		
Federal Funds	$1,734,975	21.7%
State Funds	$3,170,650	39.7%
Local Levy	$2,543,181	31.9%
Other	$530,471	6.6%
	$7,979,277	



Expenditures		
Services	$6,077,990	80.3%
Board Administration	$1,085,273	14.3%
Board Services to Agencies	$356,697	4.7%
Revenue Refund	$48,248	0.6%
	$7,568,209	

Cash Forward to FY2026** $10,705,000

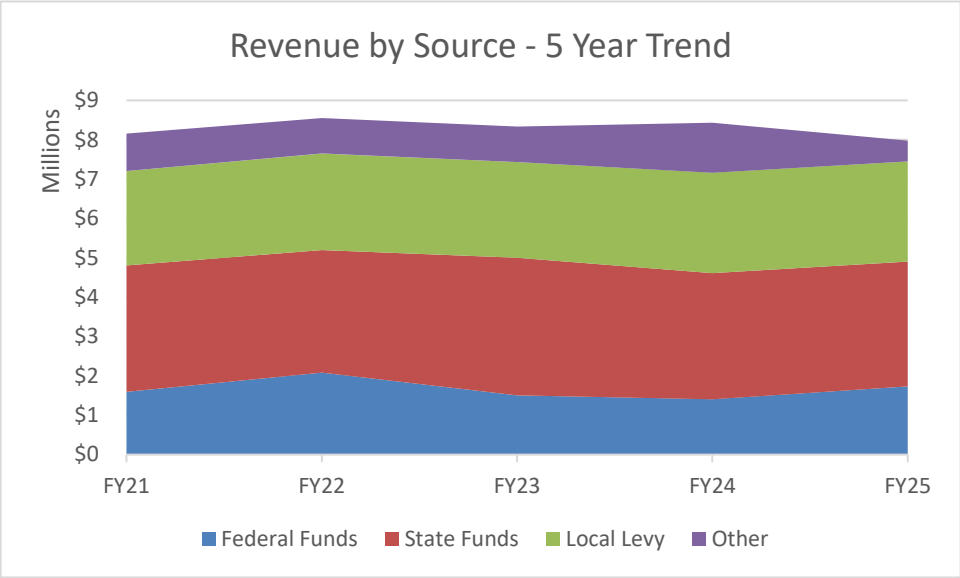
**Cash forward figure includes $1,519,935 of Board Operating Reserves, $3,170,303 of Board Capital Reserves, $52,500 Levy Campaign Reserve, and $5,962,262 of Unencumbered Reserves, which are available for future Board contractual obligations.

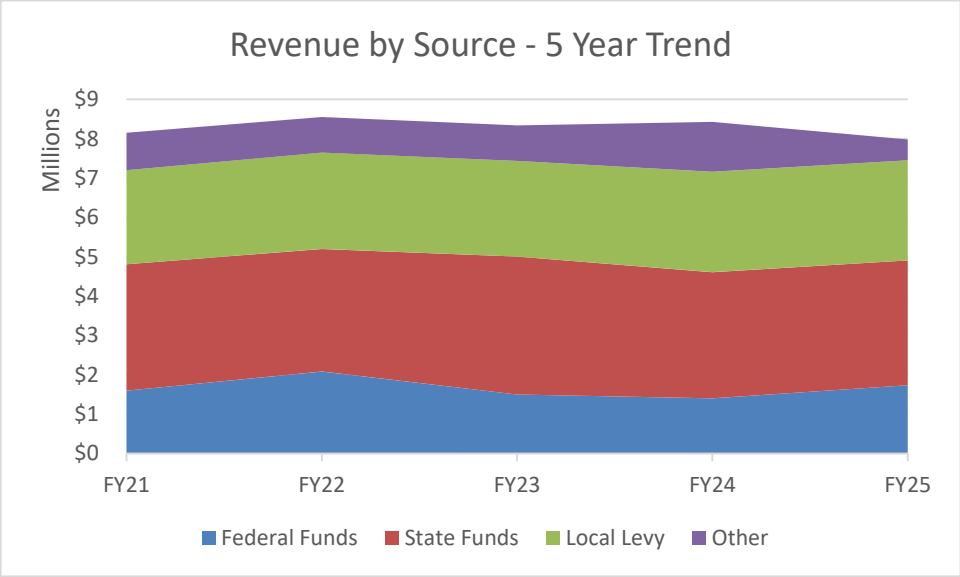
~~Statements are Unaudited~~

Fiscal Responsibility

Revenue by Source FY21-FY25

(in Dollars and as a Percentage)





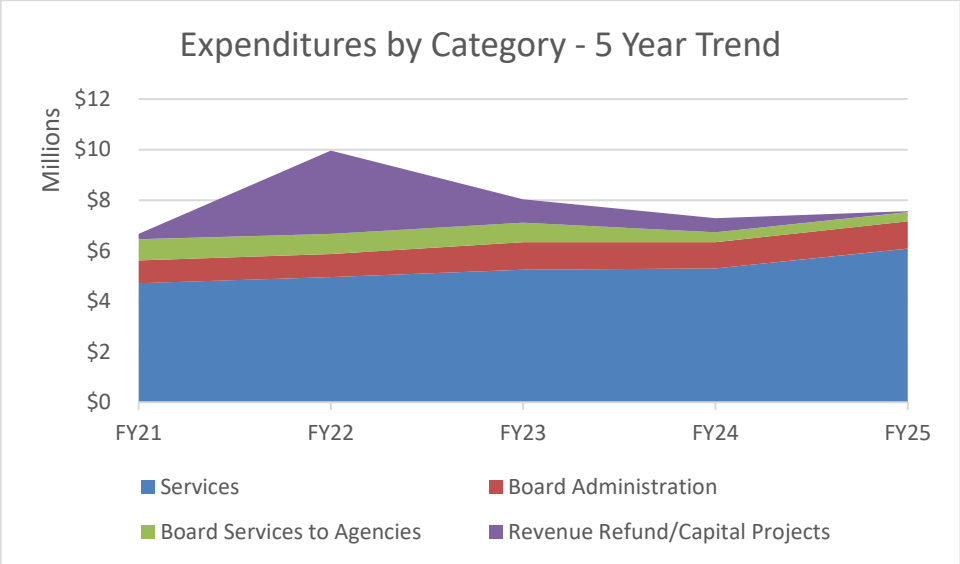
LOCAL DOLLARS RAISED BY THE 0.6 MILL LEVY CONTINUE TO BE A CRITICAL REVENUE SOURCE.

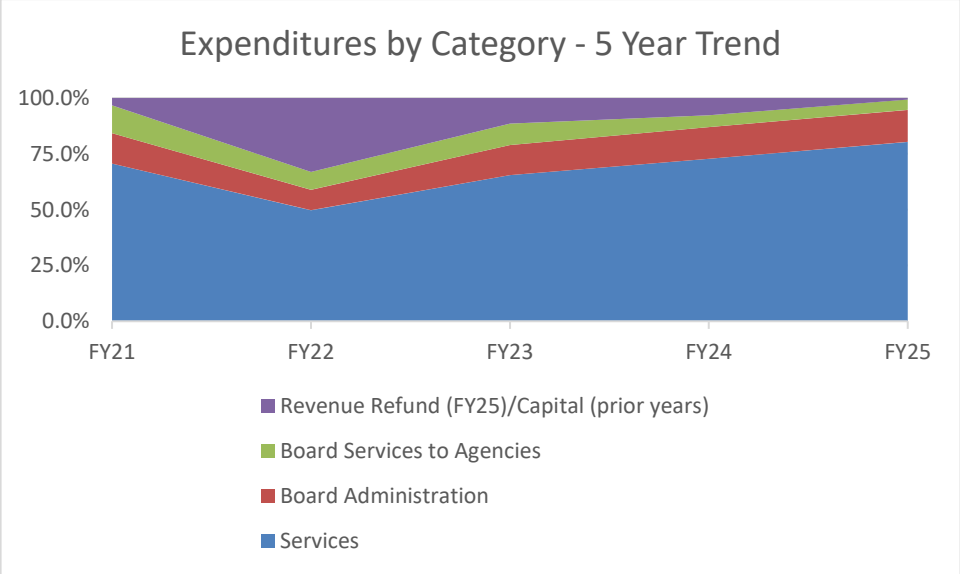
Revenue (Dollars)	FY21	FY22	FY23	FY24	FY25
Federal Funds	$1,597,431	$2,083,191	$1,502,597	$1,403,888	$1,734,975
State Funds	3,209,334	3,113,224	3,502,066	3,205,955	3,170,650
Local Levy	2,396,604	2,452,572	2,427,172	2,550,435	2,543,181
Other	950,583	901,965	905,099	1,269,956	530,471
TOTAL	$8,153,953	$8,550,952	$8,336,934	$8,430,233	$7,979,277

Fiscal Responsibility

Expenditures by Category FY21-FY25

(in Dollars and as a Percentage)





ACTUAL DOLLARS FOR SERVICES CONTINUES TO INCREASE OVER THE 5-YEAR PERIOD TO MORE THAN $6 MILLION IN FY25

Expenditures (Dollars)	FY21	FY22	FY23	FY24	FY25
Services	$4,710,865	$4,956,954	$5,250,954	$5,302,679	$6,077,990
Board Administration	903,259	910,203	1,086,245	1,036,546	1,085,273
Board Services to Agencies	840,237	795,262	771,005	388,071	356,697
Revenue Refund/Capital Projects	214,324	3,297,926	921,252	563,031	48,248
TOTAL	$6,668,685	$9,960,345	$8,029,456	$7,290,328	$7,568,209

Community Impact

Services provided by the Network of Care:

- Hospitalization and inpatient treatment
- Recovery housing and detox programs
- Vivitrol/Medication Assisted Treatment
- Jail re-entry program
- 24-hour crisis services
- Counseling
- Pharmacy and medication management
- Education, outreach, and prevention
- Services for special populations
- Consumer support services

Crisis & Support Services — FY2025 (change from FY24):

- 14 Crisis Response Team call-outs (-50%)
- 4,484 Crisis Hotline Calls (-29%)
- 863 Mobile Crisis Assessment Follow-up Responses (-20%)
- 2,096 HOPE Line calls answered (-10%)
- 2,063 988 Suicide & Crisis Lifeline calls to NetCare call center

Clients served

60% male
40% female

6% aged 18 and younger
94% over 18

Education & Prevention

Class of 2024 (December) is the Tri-County CIT's 25th Class

Class of 2025 (April) begins Tri-County CIT's 20th Year 20

Tri-County Board Trainings

- **2 CIT Academy classes, with 45 law enforcement professionals**
- **79 total training sessions with 1,307 participants**

Prevention Programs

- **13,784 youth in prevention programs**
- **775 adults in prevention programs**

Celebrations

RWC Executive Director Cynthia Wion named 2024 Geraldine B. Nelson Advocacy Award Recipient

The recipient of the 2024 Geraldine B. Nelson Advocacy Award has been a part of the Tri-County behavioral health system for more than 30 years, and has led one of the largest behavioral health agencies in the Tri-County Board system for more than a decade. And what a decade that has been! We weathered an epidemic spike in opiate addictions – prescription pain killers such as Oxycontin leading to heroin and then to synthetics such as fentanyl. And just when we seemed to be turning the corner on opiates, the world was turned upside down by the COVID-19 pandemic.

The back-to-back crises forced agencies to change, to find new ways of meeting the growing demand for mental health and substance use services when the old ways were no longer effective or allowed. And change can be hard. But these crises brought with them opportunities. New funding streams, new community coalitions, and new ways of serving clients presented opportunities for those willing to embrace them and meet the challenges head on.

Just this year, our recipient has responded to several significant challenges and opportunities with "Yes, we can do that." When we had an opportunity to create a facility for hospital diversion and step-down clients – our recipient said "Yes, we can do that." When a local judge wanted court-based comprehensive assessments, our recipient said "Yes, we can do that." When a sudden decision by another provider agency to close their operations threatened a gap in services, our recipient said "Yes, we can fill that gap." And through all of those challenges, the Executive Director of Recovery & Wellness Centers of Midwest Ohio has maintained her compassionate focus on the best interests of her clients, and the well-being of her staff.

For the full text of the presentation, go to www.tcbmds.org/2024-cynthia-wion

Milestones

On August 28 2024, Sidney native Bruce L. Moon presented "Four Lives: welcome to the Studio," songs and stories inspired by his four decades as a Mental Health Art Therapist and educator.

The concert at the Historic Sidney Theatre in Sidney was a homecoming of sorts. While Bruce has performed across the nation and in several other countries, he had not performed in Sidney since his high school days.

The concert helped kick off the Board's Art of Recovery Exhibit with the theme "Home."