

## Board of Directors

George Lovett, Chair	Miami
Marcia Youtz, Vice Chair	Miami
Dennis Butts	Darke
Craig Dusek	Miami
Jewell Good	Darke
Julie Harmon	Miami
Marianne Helmlinger	Shelby
Jerry Herbe	Miami
Kate Ketron	Miami
William Lutz	Miami
Michael Martin	Shelby
Robert Menz	Shelby
Kim Small	Miami
Nancy Sullivan	Shelby
Jason Wagner	Darke
Roger Welklin	Miami

## Our Mission

The Tri-County Board of Recovery and Mental Health Services is dedicated to planning, funding, monitoring and evaluating substance abuse and mental health services for Darke, Miami and Shelby counties; working diligently to see that the services are cost-effective and of the highest possible quality; informing the community about these services; and ensuring that people have access to them.

*"Never doubt that a small group of thoughtful, committed citizens can change the world. Indeed, it is the only thing that ever has."*

Margaret Mead

## Provider Network of Agencies

Catholic Social Services of the Miami Valley  
Community Housing of Darke, Miami & Shelby Counties, Inc.  
Community Services for the Deaf  
Darke County Mental Health Clinic  
Darke County Recovery Services  
Miami County Mental Health Center/Choices  
Miami County Recovery Council  
SafeHaven, Inc.  
Shelby County Counseling Center, Inc.  
Shelby County Recovery, Inc.

**24-Hour Tri-County CRISIS Hotline**  
**1-800-351-7347**

## Board Staff

Mark McDaniel, MBA *Executive Director*  
Joyce Arnold  
Terri Becker, CPA  
Amanda Brown, B.Ed.  
Norma Hatke  
Jerry Hill, MCSE  
Jodi Long, LISW, LICDC  
Stephen McEldowney, BSBA

*The Tri-County Board is an Equal Opportunity Employer*

## Contact us >>>

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1100 Wayne St., Suite 4000  
Troy, OH 45373  
937.335.7727  
1.800.589.2853

[www.mdsadamhs.mh.state.oh.us](http://www.mdsadamhs.mh.state.oh.us)



# Hope

(hōp): *verb* – to look forward to something with reasonable confidence.

# Recovery

(ri-kuhv-uh-ree): *noun* – restoration or return to health from sickness.

# Resiliency

(ri-zil-yuh-ns-ee): *noun* – the power/ability to return to the original form, position, etc., after being bent, compressed, stretched, or stressed. The ability to recover readily from adversity.

2009 Annual  
Report to the  
Community



Tri-County Board  
of Recovery & Mental Health Services

Hope  
Recovery  
Resiliency

"The hard work and dedication of everyone in our system allows us to devote more time and emphasis on what really matters, the clients we serve."

Mark McDaniel

## 2009 highlights >>>

### Art of Recovery – Celebrating Recovery...Celebrating Life!

The 2<sup>nd</sup> Annual Art of Recovery, held in conjunction with the Tri-County Board Annual Meeting, was held on October 15, 2009 and included a showcase of paintings, drawings, photography, poetry and music from our local mental health and recovery system.

### Shelby County Counseling Center Receives Capital Grant

SCCC, Inc. received a \$1.5 million capital grant to purchase, renovate and expand an existing structure for an integrated counseling, primary health and consumer recovery center.

### Miami County Drug Court Celebrates 10 Years

On Friday, May 15, 2009, the Miami County Drug Court, operated by the Miami County Recovery Council, celebrated 10 years of restoring lives, reuniting families and making communities safer.

### Tri-County CIT Program – Ohio's CIT Program of the Year

On Friday, May 8th at the 2009 NAMI Ohio Annual Conference, the Tri-County CIT Program was recognized as Ohio's CIT Program of the Year for their dedication to upholding the core elements of CIT as well as expanding the program to include additional training for mental health and law enforcement systems.

## The Tri-County Board...there for you >>>

The Tri-County Board of Recovery and Mental Health Services believes that a strong support system of mental health and recovery services is essential in building a strong community. By caring for others, we benefit all.

## FY 2009 in review >>>

### Revenue

Federal Funds	\$3,749,220	31.6%
State Funds	5,188,480	43.8%
Local Levy	2,490,524	21.0%
Other	424,047	3.6%
	<u>\$11,852,271</u>	<u>100%</u>

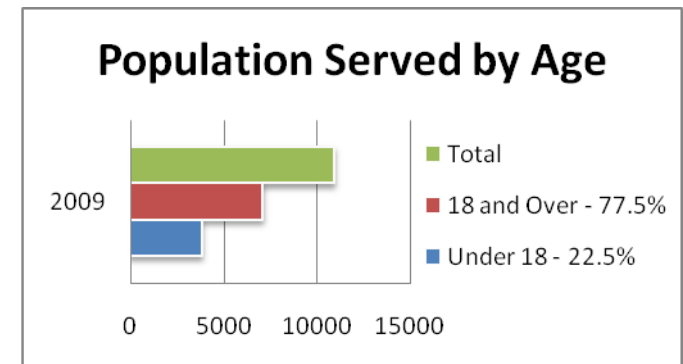
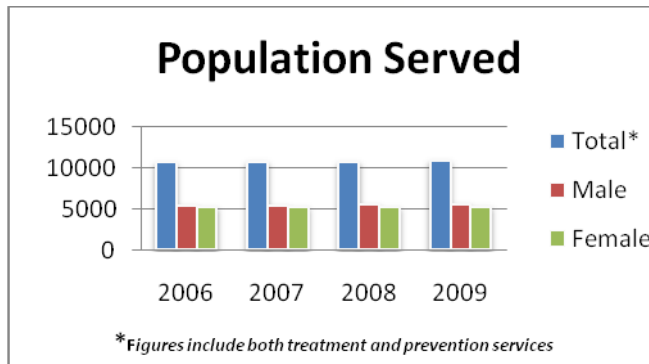
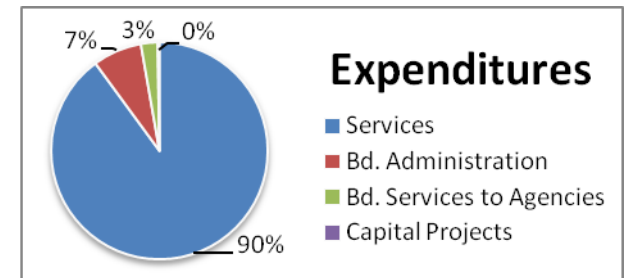
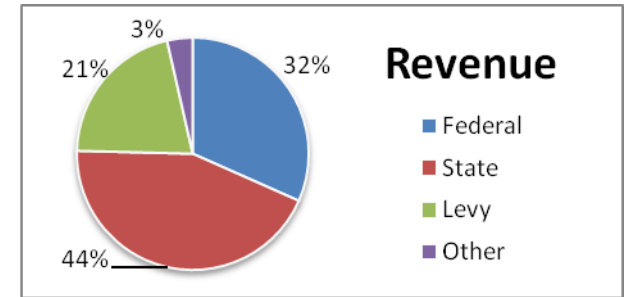
Note: Revenues and Expenses include State Hospital Days of Care and Central Pharmacy which are non-cash items.

### Expenditures

Services	\$10,695,221	89.9%
Board Administration	871,719	7.3%
Board Services to Agencies	298,249	2.5%
Capital Projects	30,000	0.3%
	<u>\$11,895,189</u>	<u>100%</u>

Cash Forward to FY2010 \*\* \$3,276,499

\*\*Cash forward figure includes \$1,986,965 of Board Operating Reserves, \$100,303 of Board Capital Reserves, \$30,000 Levy Campaign Reserve, and \$1,159,231 of Unencumbered Reserves, which are available for future Board contractual obligations. *Statements are Unaudited*



## Tri-County Board Achieves Highest Level of Certification

The Ohio Association of County Behavioral Health Authorities (OACBHA) awarded a three-year Board Certification to the Tri-County Board in December 2009. This is the highest level of certification that a local behavioral health Board can receive. The certification is awarded to Boards that can demonstrate compliance with over 140 standards including compliance to Medicaid rules, risk management and insurance, health and safety, human resources, mission and program, governance, finance and operations, continuous quality improvement, and ethics. The findings of the review indicated that the overall strength of the Tri-County Board is their focus on serving consumers.