

# 2011 Annual Report to the Community



Tri-County Board  
of Recovery & Mental Health Services

## 2011 Highlights

The Tri-County Behavioral Health system had a lot to celebrate in 2011: the citizens of Darke, Miami and Shelby County passed a renewal of the Mental Health & Recovery Levy; the Tri-County CIT Program expanded; SCCC moved into a new site; and our system increased support services for consumers needing help with a non-crisis situation. Here are few 2011 highlights:

**The HOPE-LINE:** The Hope Line, operated by SafeHaven, provides social support, basic mental health coping skills, and referrals on where to go for help for those who need help, but are not necessarily in a crisis situation. The tri-county HOPE-Line is operated M-F 4:00 — 11:00 pm and on weekends 4:00 - 8:00 pm. The number is (937) 451-3232 Or toll free 1-855-276-HOPE.

**Shelby County Counseling Center's new site:** After receiving an ODMH Capital Grant in 2009, staff of SCCC and their contractors worked diligently to complete construction and renovation of their new site located at 1101 N. Vandemark Rd. in Sidney. The site opened in 2011 and offers a centralized location for Shelby county consumers to find integrated counseling and health

services as well as consumer support services provided by SafeHaven.

**CIT Program Expansion:** The Tri-County CIT program continues to grow with the addition of a new program for teachers and school personnel. A group of CIT officers and MH professionals have received training to offer this program and have planned a training in June 2012.

## Board of Directors

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Marcia Youtz, Vice Chair  
Dennis Butts  
Craig Dusek  
Jewell Good  
Julie Harmon  
Marianne Helmlinger  
Jerry Herbe  
Kate Ketron  
William Lutz  
Michael Martin  
Robert Menz  
Jason Wagner  
Roger Welkin

Mark McDaniel,  
Executive Director

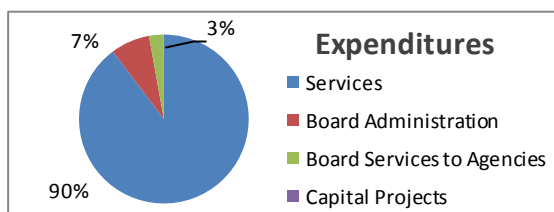
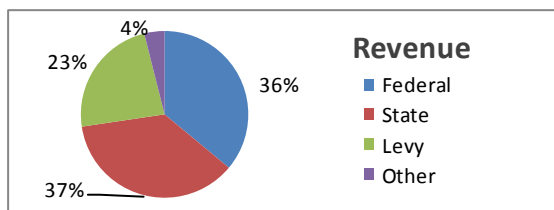
## Our Mission

*The Tri-County Board of Recovery & Mental Health Services is dedicated to planning, funding, monitoring and evaluating substance abuse and mental health services for Darke, Miami and Shelby counties; working diligently to see that the services are cost effective and of the highest possible quality; informing the community about these services; and ensuring that people have access to them.*

## Contact Us >>>

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## 2011 Year in Review



### Revenue

Federal Funds	\$3,945,634	36.1%
State Funds	\$4,047,574	37%
Local Levy	\$2,561,091	23.4%
Other	\$383,883	3.5%
	<b>\$10,938,182</b>	

### Expenditures

Services	\$9,634,264	90.4%
Board Administration	\$767,224	7.2%
Board Services to Agencies	\$244,218	2.3%
Capital Projects	\$13,306	.1%
	<b>\$10,659,012</b>	
Cash Forward to FY2012**	\$3,966,894	

Note: Revenue and Expenses include State Hospital Days of Care and Central Pharmacy which are non-cash items. \*\*Cash forward figure includes \$1,696,360 of Board Operating Reserves, \$100,303 of Board Capital Reserves, \$70,000 Levy Campaign Reserve, and \$2,379,402 of Unencumbered Reserves, which are available for future Board contractual obligations. *Statements are unaudited.*

## Services At A Glance

### Services provided by the Network of Care:

- Counseling;
- Education, outreach, and prevention;
- Jail and crime victim services;
- Services for special populations;
- Central pharmacy and medication management;
- Respite and access to other affordable housing options;
- Consumer support services; and
- 24-hour crisis services.

