

2010 Annual Report to the Community



Tri-County Board
of Recovery & Mental Health Services

2010 Highlights

2010 marked a year of transition and change for the Tri-County Behavioral Health System. In light of significant budget reductions that reduced the tri-county behavioral health system by nearly 35%, the Tri-County Board focused their effort on increasing efficiencies in our service delivery system to best meet the needs of those we serve. Below are a few system highlights:

Miami County Service Transition

Due to the closure of the Miami County Mental Health Center, publicly funded mental health services in Miami County are offered by the Darke County Mental Health Clinic at a Miami county location. In addition, the alcohol/drug services previously offered by MCMHC has been completely transitioned to the Miami County Recov-

ery Council. This consolidation of services has led to the expansion and realignment of facilities, staff, and resources of at both agencies.

SCCC Capital Grant

After receiving an ODMH Capital Grant in 2009, construction and renovation began at the new site of the Shelby County Counseling Center, located at 1101 N. Vandemark Rd. in Sidney. The

new site will include an integrated counseling and primary health center. SafHaven will also occupy part of the new space to serve Shelby County consumers. The new site will be open in April 2011.

CIT Program Expansion

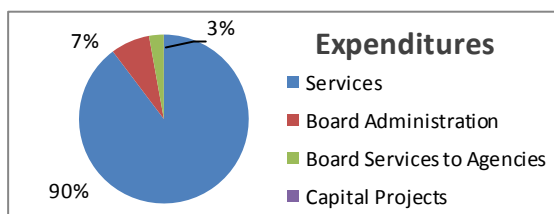
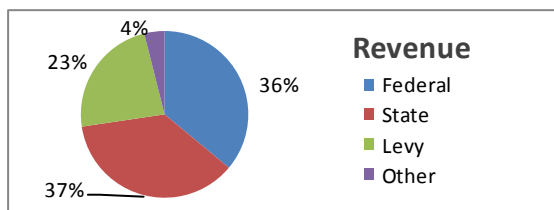
The Tri-County CIT Program was fortunate to receive grants to expand offerings in 2010 to include college personnel.

Board of Directors

George Lovett, Chair
Marcia Youtz, Vice Chair
Dennis Butts
Craig Dusek
Jewell Good
Julie Harmon
Marianne Helmlinger
Jerry Herbe
Kate Ketron
William Lutz
Michael Martin
Robert Menz
Nancy Sullivan
Jason Wagner
Roger Welklin

Mark McDaniel,
Executive Director

2010 Year in Review



Revenue

Federal Funds	\$3,986,048	36.1%
State Funds	\$4,044,724	36.6%
Local Levy	\$2,592,149	23.4%
Other	\$432,961	3.9%
	\$11,055,822	

Expenditures

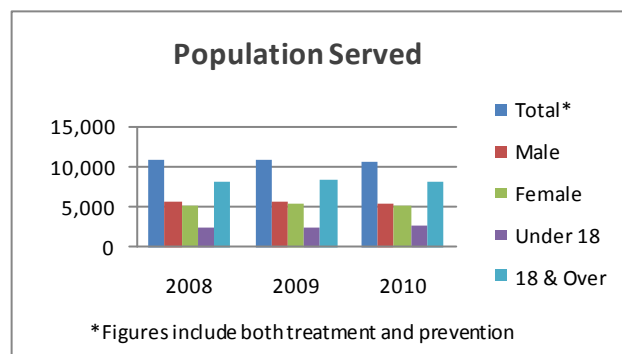
Services	\$9,301,648	89.7%
Board Administration	\$772,001	7.4%
Board Services to Agencies	\$290,337	2.8%
Capital Projects	\$1,500	0%
	\$10,365,486	
Cash Forward to FY2011**	\$3,966,894	

Note: Revenue and Expenses include State Hospital Days of Care and Central Pharmacy which are non-cash items. **Cash forward figure includes \$1,651,970 of Board Operating Reserves, \$100,303 of Board Capital Reserves, \$40,000 Levy Campaign Reserve, and \$2,174,621 of Unencumbered Reserves, which are available for future Board contractual obligations. *Statements are unaudited.*

Services At A Glance

Services provided by the Network of Care:

- Counseling;
- Education, outreach, and prevention;
- Jail and crime victim services;
- Services for special populations;
- Central pharmacy and medication management;
- Respite and access to other affordable housing options;
- Consumer support services; and
- 24-hour crisis services.



Our Mission

The Tri-County Board of Recovery & Mental Health Services is dedicated to planning, funding, monitoring and evaluating substance abuse and mental health services for Darke, Miami and Shelby counties; working diligently to see that the services are cost-effective and of the highest possible quality; informing the community about these services; and ensuring that people have access to them.

Contact Us >>>

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